

BUGATTI

INDUSTRIAL FINANCIAL CONTROLLER (M/F/D) — BG-F



Contract : CDI

Location : Molsheim, France

REQUIREMENTS

- Degree (Bac +4/+5) in Management Control, Finance, or equivalent
- At least 5 years' successful experience in a similar position as industrial management controller or in a production environment

SKILLS

- Proficiency in MS Office suite , Excel (advanced), PowerBI, PowerPoint
- Proficiency in the SAP software
- Good command of financial concepts and industrial cost management
- Knowledge of methods for calculating production costs, profitability and industrial performance indicators
- Fluency in written and spoken English
- Rigour, analytical skills, ability to summarise and write
- Autonomy, ability to work in a team
- Ability to identify avenues for improvement, proactive and able to put forward proposals

TASKS

- Analyze production costs and discrepancies between standard and actual costs, and propose corrective actions in collaboration with operational teams
- Monitor purchasing costs, analyze variations in raw material prices, and propose strategies for optimizing purchases
- Analyze costs associated with after-sales services (such as maintenance, spare parts, etc.)
- Calculate and analyze margins generated by after-sales services, and identify cost optimization levers to guarantee the profitability of these services
- Participate in the preparation of industrial budgets (forecasts and projections) and monitor their execution in order to guarantee cost control and profitability of the various projects
- Participate in drawing up production forecasts and analyzing changes to the production plan
- Develop and maintain monitoring tools and financial dashboards adapted to the company's activity, and participate in regular reporting on key performance indicators to management
- Monitor industrial investments (capex) and continuous improvement projects, assessing their profitability and impact on the company's financial performance
- Identify performance gaps (costs, lead times, quality) and propose solutions to improve the efficiency of production processes, while respecting budgetary constraints
- Support operational teams in optimizing costs and analyzing the profitability of projects, by providing tools and analyses enabling them to make informed decisions
- Calculate group transfer prices
- Participate in the monthly closing of accounts, providing analyses of production costs, margins and budget variances, and preparing detailed reports on financial performance

Apply with your CV and your cover letter stating the above position to recruiting@bugatti.com